



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: December 4, 2001

TO: Board of Supervisors

SUBJECT: IMPROVING CACTUS PARK THROUGH COMMUNITY INITIATIVES
(District: 2)

SUMMARY:

Overview

Today's proposal will provide funds to improve Bobby Sox ballfields, build an ADA-compliant restroom, drill a well, and install a new playground at Cactus Park in Lakeside.

Recommendation(s)

SUPERVISOR JACOB:

1. Allocate \$120,000 from the District Two Community Projects fund (0262) to the Lakeside Bobby Sox to make ballfield improvements, install a new ADA-compliant restroom facility and a new playground structure, drill a well, and repair bleachers at Cactus Park in Lakeside.
2. Authorize the Chief Financial Officer to execute an agreement with the Lakeside Bobby Sox, establishing terms for receipt of the funds described above.

Fiscal Impact

The fiscal impact of the proposed recommendation is \$120,000. The funding source is FY 2001-2002 District Two Community Projects (0262). This action will result in the addition of no staff years and no future costs.

Business Impact Statement

[Click [here](#) and type statement, or type N/A if not applicable]

Advisory Board Statement

[Click [here](#) and type statement, or type N/A if not applicable]

BACKGROUND:

Cactus Park in Lakeside is in need of repair. The baseball and softball fields have no grass, yet they serve as the only playing field for many baseball and softball league teams and hundreds of children and adults. The bleachers are dilapidated, but are the only seating available for sports

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fans. The restrooms are neither ADA-compliant, nor are they easily accessible by wheelchair, yet several handicapped fans come to the games at Cactus Park. One old, metal slide sits where a playground should be, and no fencing exists where it is most needed to keep the children safe.

Today's action will provide funds to assist the proactive volunteers of the Lakeside Bobby Sox and the Lakeside community in making improvements to the Bobby Sox ballfields and bleachers at Cactus Park. In addition, an ADA-compliant restroom facility and well will be installed, and a new play structure will be added for the children.

Let's join together in our support of volunteer groups such as the Lakeside Bobby Sox, who work together within their communities to affect changes that improve not only their park facilities and their quality of life, but also the lives of their children.

Respectfully submitted,

DIANNE JACOB
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW	<input type="checkbox"/> Yes	
Written Disclosure per County Charter Section 1000.1 Required	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY FINANCE DIRECTOR	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
CHIEF FINANCIAL OFFICER	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
Requires Four Votes	<input type="checkbox"/> Yes	<input type="checkbox"/> No
GROUP/AGENCY INFORMATION TECHNOLOGY DIRECTOR	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
COUNTY TECHNOLOGY OFFICE	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A
DEPARTMENT OF HUMAN RESOURCES	<input type="checkbox"/> Yes	<input type="checkbox"/> N/A

Other Concurrence(s):

ORIGINATING DEPARTMENT: Department of Parks and Recreation

CONTACT PERSON(S):

Chimene Adams

Name

619-531-5522

Phone

Fax

Mail Station

E-mail

Name

Phone

Fax

Mail Station

E-mail

AUTHORIZED REPRESENTATIVE: _____

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AGENDA ITEM INFORMATION SHEET
(continued)

PREVIOUS RELEVANT BOARD ACTIONS:

BOARD POLICIES APPLICABLE:

BOARD POLICY STATEMENTS:

CONTRACT NUMBER(S):

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FISCAL IMPACT STATEMENT

DEPARTMENT:
PROGRAM:
PROPOSAL:

	FUTURE YEARS ESTIMATED BUDGET OF PROPOSAL IF ADOPTED				
	(a)	(b)	(c)	(d)	(e)
	Budgeted Amount For Proposal	Proposed Change in Budgeted Amount	Proposed Revised Current Year Budget (a+b)	1st Subsequent Year	2nd Subsequent Year
Direct Cost					
Revenue/Other Offset					
NET GENERAL FUND COST					
Staff Years					

Sources of Revenue/Other Offset for Proposed Change and Subsequent Years:

Space-Related Impacts: Will this proposal result in any additional space requirements? Yes N/A

Support/Other Departmental Impacts: Yes N/A

Remarks: Yes N/A