



**DIANNE JACOB**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

**AGENDA ITEM**

**DATE:** March 1, 2011

**15**

**TO:** Board of Supervisors

**SUBJECT:** ALLOCATION AND AMENDMENTS OF DISTRICT TWO  
NEIGHBORHOOD REINVESTMENT GRANTS (DISTRICT: 2)

**SUMMARY:**

**Overview**

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

**Recommendation(s)**

**SUPERVISOR JACOB**

1. Allocate \$500,000 from the District Two Neighborhood Reinvestment Program to the McGrath Family YMCA in Rancho San Diego for the construction of the Aquatics Center.
2. Allocate \$150,000 from the District Two Neighborhood Reinvestment Program to San Diego Youth Services for the construction of the Spring Valley and East Communities Center Sports Fields.
3. Allocate \$165,236 from the District Two Neighborhood Reinvestment Program to the Valhalla Foundation for improvements to the softball field, baseball field and the water well at Valhalla High School.
4. Allocate \$27,000 from the District Two Neighborhood Reinvestment Program to Fletcher Hills Little League to replace all fencing, backstops and the batting cages at the Little League's field in El Cajon.
5. Allocate \$3,500 from the District Two Neighborhood Reinvestment Program to the Julian Union School District to install and purchase a rainwater harvesting system, signage and print materials at Julian Elementary School.
6. Allocate \$3,500 from the District Two Neighborhood Reinvestment Program to the

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Highway 94 Club for the design, purchase and installation of signs indicating the historic designation of Highway 94.

7. Transfer appropriations of \$11,500 from the District Two Neighborhood Reinvestment Program Budget to LUEG (ORG 49075) for matching funds for the Ramona Town Center Project Development Plan.
8. Allocate \$12,000 from the District Two Neighborhood Reinvestment Program to the Grossmont Union High School District to purchase and install a new scoreboard for the pool complex at Monte Vista High School.
9. Allocate \$7,700 from the District Two Neighborhood Reinvestment Program to Lakeside American Little League to purchase a new rider lawn mower, materials to repair the six existing sheds and yellow safety cap material for the outfield fence line at their little league field in Lakeside
10. Allocate \$16,352.97 from the District Two Neighborhood Reinvestment Program to the Julian Union High School District to purchase and install a new water storage tank and pressure system for irrigation.
11. Allocate \$5,670 from the District Two Neighborhood Reinvestment Program to the Crest Fire Safe Council to purchase and install a new generator and transfer switch at the Council's command center.
12. Amend the purpose of the December 7, 2010 (18) allocation of \$23,600 to the Rancho San Diego Music Foundation to include exterior wrap and a generator for the trailer at Valhalla High School. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
13. Amend the purpose of the January 26, 2010 (19) allocation of \$100,000 to the Ramona Girls Softball to include the purchase of a utility cart. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
14. Establish appropriations of \$2,028.97 in the Neighborhood Reinvestment Program Budget (Org 15655) based on the return of an unused portion of the January 26, 2010 (19) allocation of \$11,000 to the San Diego East Visitors Bureau for the purchase of signage and interior improvements to the Alpine California Welcome Center, so the funds can be reallocated to other projects. (4 VOTES)
15. Find that the allocations to San Diego Youth Services, Valhalla Foundation, Fletcher Hills Little League, Julian Union School District, Highway 94 Club,

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Grossmont Union High School District, Lakeside American Little League and Julian Union High School District are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 and 15303.

16. Find that the grant awards described above have a public purpose.
17. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.

**Fiscal Impact**

The fiscal impacts of these recommendations are \$900,430. The funding source is FY 10/11 District Two Neighborhood Reinvestment Program. This action will result in the addition of no new staff years and no future costs.

**Business Impact Statement**

N/A

**Advisory Board Statement**

N/A

**BACKGROUND:**

The McGrath Family YMCA is currently working on Phase II of their new Rancho San Diego YMCA facility. This phase will include an enclosed pool, an outdoor pool and splash pad for kids to play and stay cool. This facility will meet the need of a growing community with scorching hot summers. Today's allocation of \$500,000 from the District Two Neighborhood Reinvestment Fund to the McGrath Family YMCA will assist with the construction of the YMCA's new aquatics facility, including the pools, splash pad, pool building, pool enclosure, landscaping, decking, parking, fencing, lighting, pool equipment, and all constructions costs associated with this project. The estimated total cost of the new facility is \$4.1 million.

San Diego Youth Services (SDYS) is a non-profit, community based organization that provides comprehensive services to at risk youth and their families. Two years ago the La Mesa Spring Valley School District closed down Spring Valley Elementary School. The school district then partnered with SDYS naming it the master lease holder for the site which allowed them to work with other organizations that share in the common vision of a healthy community. SDYS has already partnered with faith-based, social services and education organizations, but are lacking recreational facilities due to the poor field conditions. Today's allocation of \$150,000 will be used for the construction of new grass sporting fields and facilities at the old elementary school site.

The Valhalla Foundation's purpose is to enhance the educational experience of students at Valhalla High School. Today's allocation of \$165,236 is for the site preparation and installation of a 150,000 sq. ft. natural turf field and all related work. Also, the existing boys' scoreboard will be removed and refurbished to a wireless system and reinstalled on the girls' softball field. The

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boys' scoreboard will be replaced with a new scoreboard and mounted on pre-existing foundation mounts.

Fletcher Hills Little League serves 400 children in the community of Fletcher Hills and the cities of El Cajon and La Mesa. With the high usage of the field, repairs and maintenance upgrades are needed to ensure the safety of the players. Today's allocation of \$27,000 will go toward replacing all fencing, including dugouts and the backstop and building a much needed new batting cage at the Little League's field in El Cajon.

Julian Union School District is working on a rainwater harvesting project that will allow them to keep the rainwater on site to water their existing garden and help to supplement their watering needs during dry spells. A cistern will sit in the garden at Julian Elementary School and will harvest water off of a maintenance building. Today's allocation of \$3,500 will go towards purchasing a 2,600 gallon cistern, pad, gutter system, pump and hose and all associated costs of the rainwater harvesting system, and will include the costs of signage and print materials.

A state resolution was approved on June 2, 2010 which established Highway 94 as a historic State Highway. Today's allocation of \$3,500 will fund the design and installation of two signs on Highway 94 and will purchase additional signs that will be displayed by the businesses along Highway 94 to help with promoting this historic route.

In March 2010 the Department of Planning and Land Use (DPLU) applied for a \$150,000 grant from the California Department of Transportation for work on the Ramona Town Center project development plan as part of their annual Community-Based Transportation Planning Grant Program. The Ramona Town Center project will utilize site specific zoning that incorporates Smart Growth principles along the Ramona SR67 corridor. This site specific zoning will be applied to the remainder of the Ramona town center, addressing development of all scales from regional planning to building signage. In August 2010, DPLU was awarded the grant. A condition of the grant application was to have match funds from the local agency receiving the grant. As promised, today's transfer will provide \$11,500 in District 2 Neighborhood Reinvestments funds to the project as the required match.

Monte Vista High School (MVHS) would like to host dual meets as well as invitationals and league championship meets. The aquatic center serves boys and girls school teams throughout East County. Approximately 150 students are on the water polo and swim teams at MVHS. Today's allocation of \$12,000 will be used to purchase and install a scoreboard in the pool complex that would be used year round. The scoreboard will be located on top of the current pool pump building and would be seen from the front parking lot of the school.

Lakeside American Little League currently serves about 300 families within the Lakeside community. Currently their fields are in need of some minor repairs. Today's allocation of \$7,700 will be used to purchase a new rider lawn mower and repair six existing sheds on the property as well as purchase and install 1400 linear feet of yellow safety cap material for the outfield fence line at their little league field in Lakeside

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Julian Union High School hosts many sporting events not only for the school but the junior high school, elementary school and other local and youth teams. Due to a malfunction with the current water storage tank and pressure system the football/soccer field, new baseball field and campus cannot be adequately watered. The frequent use takes a toll on the fields but they cannot properly repair and maintain the fields due to the lack of sufficient water. Today's allocation of \$15,602.97 will be used to purchase and install a new water storage tank and pressure system to supply adequate volume and pressure for irrigation to the Julian High School fields.

The Crest Fire Safety Council serves about 1400 families in the backcountry and has worked hard to keep these families as safe as possible during the 2003 and 2007 wild fires. During the fires the Crest Community Center was the incident command center to Alpine, Harbison Canyon, Gibson Highlands, Lakeside any many other areas in East County. Their goal is to be self sustaining and provide aid and information to the backcountry. To date they have put in place a 180-foot fuel break, a community call system, a community ham radio station, a community siren and a community e mail system. Today's allocation of \$6,420 will be used to purchase and install a generator and transfer switch at the Crest Community Center which is the Council's command center.

The Rancho San Diego Music Foundation received a Neighborhood Reinvestment Grant in Fiscal Year 2009/2010 and today's amendment of the grant will allow them to purchase exterior wrap and a generator for the trailer at Valhalla High School.

Ramona Girls Softball received a Neighborhood Reinvestment Grant in Fiscal Year 2009/2010 and today's amendment of the grant will allow them to spend the grant on purchasing a utility cart to maintain the fields.

**Linkage to the County of San Diego Strategic Plan**

N/A

Respectfully submitted,

DIANNE JACOB  
Supervisor, Second District

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**      Yes    No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
 Yes    No

**PREVIOUS RELEVANT BOARD ACTIONS:**  
N/A

**BOARD POLICIES APPLICABLE:**  
N/A

**BOARD POLICY STATEMENTS:**  
N/A

**MANDATORY COMPLIANCE:**  
N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION  
NUMBER(S):**  
N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

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