



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: September 27, 2011

12

TO: Board of Supervisors

SUBJECT: ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS AND AMENDMENTS OF COMMUNITY ENHANCEMENT GRANTS AND NEIGHBORHOOD REINVESTMENT GRANTS (DISTRICT: 2)

SUMMARY:

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

Recommendation(s)

SUPERVISOR JACOB

1. Allocate **\$500,000** from the District Two Neighborhood Reinvestment Program to the McGrath Family YMCA in Rancho San Diego for the construction of the Aquatics Center.
2. Allocate **\$27,689** from the District Two Neighborhood Reinvestment Program to the Alpine Girls Softball Association for improvements and repairs to the snack bar at Ott Field.
3. Allocate **\$4,000** from the District Two Neighborhood Reinvestment Program to the Alpine Women's Club for the purchase and installation of kitchen appliances and to install energy efficient lighting.
4. Allocate **\$50,000** from the District Two Neighborhood Reinvestment Program to the Boys & Girls Club of East County for the construction of a state-of-the-art Teen Center.
5. Allocate **\$280,000** from the District Two Neighborhood Reinvestment Program to the Grossmont Union High School District for the construction of a new aquatics

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facility at Granite Hills High School that includes a 50 meter pool, concession stand and shade structure.

6. Allocate **\$19,000** from the District Two Neighborhood Reinvestment Program to the Grossmont Union High School District to purchase and install a new scoreboard at Santana High School in the pool complex.
7. Allocate **\$50,000** from the District Two Neighborhood Reinvestment Program to the Lake Murray Kiwanis Club Foundation to construct a new playground at Lake Murray Community Park.
8. Allocate **\$3,500** from the District Two Neighborhood Reinvestment Program to Historic Highway 80 Corporation for the design, purchase and installation of signs indicating the historic designation of Highway 94.
9. Allocate **\$12,575** from the District Two Neighborhood Reinvestment Program to the Motor Transport Museum to pay the costs associated with the relocation of the existing septic system.
10. Allocate **\$5,688** from the District Two Neighborhood Reinvestment Program to the Oranje Voetbal Club to purchase youth soccer equipment for the club.
11. Allocate **\$20,000** from the District Two Neighborhood Reinvestment Program to the Lakeside Pony Colt Baseball League to replace the existing fencing at the Lakeside Pony baseball fields.
12. Transfer appropriations of **\$20,000** from the District Two Neighborhood Reinvestment Program to LUEG (ORG 52806) for the Santa Maria Creek Greenway Project.
13. Transfer appropriations of **\$25,000** from the District Two Neighborhood Reinvestment Program (org 15655) to the Central Mountain Park Land Dedication Ordinance (PLDO) Fund, Operating Transfer Out, to provide funds for exercise track construction and related tasks at Descanso Elementary School.
14. Establish appropriations of **\$25,000** in the Central Mountain PLDO (org 96971), Services and Supplies, based on an Operating Transfer from the General Fund. **(4 VOTES)**
15. Rescind the March 1, 2011 (15) allocation of **\$3,500** from the Neighborhood Reinvestment Program (Org 15655) to the Highway 94 Club so the funds can be reallocated to other projects.

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16. Amend the purpose of the June 29, 2010 (11) Community Enhancement allocation of **\$6,950** to Lakeside Historical Society to include costs related to kitchen floor repair and new floor covering. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
17. Amend the purpose of the December 7, 2010 (18) allocation of **\$30,000** to the Pacific Southwest Railway Museum Association to include repairs and re-roof the shop building. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
18. Amend the purpose of the June 29, 2010 (11) Community Enhancement allocation of **\$5,000** to Spring Valley Historical Society to include costs related to operating expenses and insurance. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
19. Amend the purpose of the April 13, 2010 (22) allocation of **\$28,769** to the Ramona Emergency Assistance League to include the purchase of safety equipment, equipment decals, locks and keys, and hazardous conditions road signage. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
20. Establish appropriations of **\$20,000** in the Neighborhood Reinvestment Program budget (org 15655) based on the return of an unused portion of the 12/9/2008 (22) allocation of \$30,000 San Diego Foundation – Ramona Charitable Foundation so the funds can be reallocated to other projects. (4 VOTES)
21. Find that the allocations in recommendations 2, 5, 6, 7, 8, 9, 11, 16 and 17 are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301.
22. Find that all allocations above have a public purpose. |

Fiscal Impact

The fiscal impacts of these recommendations are **\$993,952**. The funding source is FY 11/12 District Two Neighborhood Reinvestment Program. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

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N/A

BACKGROUND:

The McGrath Family YMCA is currently working on Phase II of their new Rancho San Diego YMCA facility. This phase will include an enclosed pool, an outdoor pool and splash pad for kids to play and stay cool. This facility will meet the need of a growing community with scorching hot summers. Today's allocation of \$500,000 from the District Two Neighborhood Reinvestment Fund to the McGrath Family YMCA will assist with the construction of the YMCA's new aquatics facility, including the pools, splash pad, pool building, pool enclosure, landscaping, decking, parking, fencing, lighting, pool equipment, and all constructions costs associated with this project. The estimated total cost of the new facility is \$4.1 million.

The Alpine Girls Softball Association serves 168 girls in the community of Alpine. With the high usage of the field, repairs and major maintenance upgrades are needed to ensure the safety of the players. Today's allocation of \$27,689 is needed to repair and reconstruct the main structure at Ott field. The improvements include: re-roofing and repairing the snack bar structure, repairs to the restrooms and staircases. These improvements will increase recreational hours with inter-league games and will provide AGSA the ability to host youth and adult tournaments.

The Alpine Women's Club is a civic organization that owns and maintains the historic Town Hall which was built in 1899. This building is used by many civic organizations as well as the local schools. Today's allocation of \$4,000 will be used to purchase and install new kitchen appliances as well as new energy efficient lighting.

The Boys and Girls Club of East County is currently working on transforming a 36 year old City of El Cajon building into a state-of-the-art teen center and sports court. The total cost for this project is \$610,000. With the addition of this new teen center this will be the fifth facility serving over 3,200 children and youth. Today's allocation of \$50,000 will be used for the construction costs associated with the conversion of the City of El Cajon's old recreation center into a state-of-the-art teen center for youth ages 11-18.

Granite Hills High School currently has the largest Boys and Girls swim and dive program in East County, as well as very competitive Boys and Girls water polo programs. Granite Hills has been working on constructing the first 50 meter pool in East County, which will allow Granite Hills to host CIF swim events. Today's allocation of \$280,000 will be used for the costs associated with the construction and installation of a concession stand and shade/solar structure for the new aquatics facility.

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Santana High School has overhauled the sports facility at their school within the last 5 years with the installation of a new turf field, synthetic track and wireless scoreboard in the stadium as well as the pool renovation project. As a part of the pool renovation the last piece that is missing is a new scoreboard and timing system for both the water polo team and the swim team. Today's allocation of \$19,000 will be used for the purchase and installation of the new scoreboard in the pool complex.

Lake Murray Kiwanis Club Foundation has been working with the community since 2009 to revitalize the playground at Lake Murray Community Park. This project will rebuild an outdated playground and make it ADA accessible. The vision of this project is to create a play space and park for the surrounding community which includes: San Carlos, Del Cerro, Allied Gardens and Mission Trails. This park will include new play equipment, playground surfacing, shade structures and completion of the sidewalks to encompass the entire park. Today's allocation of \$50,000 will be used for all associated costs with the construction and purchase of the new playground project.

The Highway 80 Corporation along with many other East County organizations have worked hard for the designation of the "Historic Highway 94" designation. A state resolution was approved on June 2, 2010 which established Highway 94 as a Historic State Highway. Today's allocation of \$3,500 will fund the design and installation of two signs on Highway 94 and will purchase additional signs that will be displayed by the businesses along Highway 94 to help promote this historic route.

Motor Transport Museum provides the public with the history of transportation in the San Diego area. The Motor Transport Museum now has over 240 vehicles, related equipment and exhibits at their museum. Today's allocation of \$12,575 will be used to replace the existing septic tank and relocate it from the adjacent property onto the museum's property.

The Oranje Voetbal Club is a youth soccer club that was founded in 2004. Oranje Voetbal serves almost 300 kids ages 6-18 on a year round basis. This club regularly offers pro-bono skills clinics and coaching to other nonprofit organizations such as Sports for Exceptional Athletes and Yalla SD. Oranje Voetbal hopes to expand by approximately 25% in the next two years. Today's allocation of \$5,688 will be used to purchase soccer equipment that includes: training goals, game day goals and soccer balls.

Lakeside Pony Colt Baseball League was identified in 2007 as having the highest usage of all county baseball facilities. In 2009, Lakeside Pony was the first location outside of Los Angeles to host a Pony West super regional all-star tournament. However, the following year Pony officials did find that the fences had numerous holes and the backstops were in need of replacement, which caused Lakeside Pony to be eliminated from future consideration unless the

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fencing was repaired. Today's allocation of \$20,000 will be used to repair and replace all of the fencing for the Lakeside Pony baseball and softball fields.

The Santa Maria Creek Greenway is in the community of Ramona. Today's allocation of \$20,000 will be used for the installation of minor improvements to a trailhead staging area on a County owned parcel of land on Santa Maria Creek.

Descanso Elementary School is owned, operated and maintained by the Mountain Empire Unified School District (MEUSD). The County and the MEUSD have an existing Joint Exercise of Powers Agreement (JEPA) for funding of improvements at the school. In accordance with the JEPA, MEUSD is responsible for the design, construction, inspection, operations and maintenance of recreation improvements utilized by the public. The Department of Parks and Recreation (DPR) provides funding and technical assistance for improvement projects. DPR is currently working with MEUSD to amend the JEPA to provide funding for an exercise track at Descanso Elementary School. Today's allocation of \$25,000 from District Two Neighborhood Reinvestment Program to the Central Mountain Park Land Dedication Ordinance (PLDO) Fund will provide funding needed for project construction costs. Additional funding in the amount of \$173,000 will be provided by Central Mountain PLDO funds. Upon completion, improvements will be maintained by MEUSD.

The Highway 94 Club was allocated a grant of \$3,500 on March 1, 2011 to purchase signs for the historic highway 94. Approving recommendation #14 will rescind the grants so that funds can be allocated to other projects. The County and Highway 94 Club did not enter into a grant agreement.

The Lakeside Historical Society received a Community Enhancement Grant in Fiscal Year 2010-2011 and today's amendment of the grant will allow the Historical Society to spend the grant on kitchen floor repairs and new floor coverings.

The Pacific Southwest Railway Museum Association received a Neighborhood Reinvest Grant in Fiscal Year 2010-2011 to reconstruct the walkways leading to the museum and inside the shop and display building. Today's amendment will allow the museum association to include repairs and reroof the shop building.

The Spring Valley Historical Society received a Community Enhancement grant in Fiscal Year 2010-2011 to purchase and install an ADA compliant drinking fountain and update the exhibits. Today's amendment will allow the historical society to include costs related to operating expenses and insurance.

The Ramona Emergency Assistance League received a Neighborhood Reinvestment grant in Fiscal Year 2009-2010 to purchase communication equipment, medical equipment, light generators, and computer equipment. Today's amendment will allow REAL to include costs

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related to safety equipment, equipment decals, locks and keys, and hazardous conditions road signage.

The San Diego Foundation received a grant for \$30,000 on December 9, 2008 to start up the Ramona Charitable Foundation. The San Diego Foundation was able to start up the Ramona Charitable Foundation with only \$10,000. Today's action will establish appropriations of \$20,000 in the District two Neighborhood Reinvestment Program to be reallocated to other projects in East County.

Respectfully submitted,

DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)
N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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