



DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: February 28, 2012

##

TO: Board of Supervisors

SUBJECT: ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS AND AMENDMENTS OF COMMUNITY ENHANCEMENT GRANTS (DISTRICT: TWO)

SUMMARY:

Overview

Several organizations in East County have demonstrated a need for improvements in their communities and have shown that they are prepared to work together with other jurisdictions and community members to provide these opportunities. This action will provide funds to several organizations to improve East County communities.

Recommendation(s)

SUPERVISOR JACOB

1. Rescind the September 27, 2011 allocation of \$50,000 from the Neighborhood Reinvestment Program (org 15655) to the Lake Murray Kiwanis Club Foundation so the funds can be allocated to another organization.
2. Rescind the June 28, 2011 (1) allocation of \$3,000 from the Community Enhancement budget (Org 12900) to the Rancho San Diego-Jamul Chamber of Commerce so the funds can be reallocated to other projects.
3. Allocate \$50,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Lake Murray Playground Project Inc. to purchase playground equipment for Lake Murray Community Park.
4. Allocate \$6,048 from the District Two Neighborhood Reinvestment Program to the Boys & Girls Club of Greater San Diego to purchase computers and equipment for the technology lab at the Ramona Boys & Girls Club.
5. Find that the allocation to the Lake Murray Playground Project is exempt from CEQA pursuant to CEQA Guidelines section 15301. |

Fiscal Impact

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The fiscal impacts of these recommendations are \$6,048. The funding source is FY 11/12 District Two Neighborhood Reinvestment Program. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

N/A

BACKGROUND:

The Lake Murray Kiwanis Club Foundation was allocated a grant of \$50,000 on September 27, 2011 to construct a new playground at Lake Murray Community Park. Approving recommendation #1 will rescind the grant so that funds can be reallocated to another organization.

The Lake Murray Playground Project Inc. has been working with the community since 2009 to revitalize the playground at Lake Murray Community Park. This project will rebuild an outdated playground and make it ADA accessible. The vision of this project is to create a play space and park for the surrounding community which includes: San Carlos, Del Cerro, Allied Gardens and Mission Trails. This park will include new play equipment, playground surfacing, shade structures and completion of the sidewalks to encompass the entire park. Today's allocation of \$50,000 will be used for all associated costs with the construction and purchase of new equipment for the playground project.

The Ramona Boys & Girls Club of Greater San Diego has been a positive place for kids that provides professional staff and quality services to youth ages 5-18. The club's programs focus on health, social, educational, physical, cultural and vocational needs of the youth they serve. The requested project is to refurbish the technology lab at the Ramona Club. Today's allocation of \$6,048 will be used to purchase computers and equipment for the technology lab.

The Rancho San Diego-Jamul Chamber of Commerce was allocated a grant of \$3,000 on June 28, 2011 to pay for operations. Approving recommendation #2 will rescind the grant so that funds can be allocated to other projects. The County and the Rancho San Diego –Jamul Chamber of Commerce did not enter into a grant agreement.

Linkage to the County of San Diego Strategic Plan

N/A

Respectfully submitted,

SUBJECT: [ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS AND AMENDMENTS OF COMMUNITY ENHANCEMENT GRANTS (DISTRICT: TWO)]

DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)
N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
N/A

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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