



**DIANNE JACOB**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

**AGENDA ITEM**

**DATE:** June 19, 2012

**13**

**TO:** Board of Supervisors

**SUBJECT:** ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS (DISTRICT: 2)

**SUMMARY:**

**Overview**

Today's action will allocate funding to the Land Use Environment Group to replace the fencing at Cactus Park in Lakeside.

**Recommendation(s)**

**SUPERVISOR JACOB**

1. Transfer appropriations of \$12,953.08 from the District Two Neighborhood Reinvestment Program to the **Department of Parks and Recreation** to replace the existing fencing at the Lakeside Pony baseball fields at Cactus Park.
2. Establish appropriations of \$39.61 in the Neighborhood Reinvestment Program budget (org 15655) based on the return of an unused portion of the 03/01/2011 (15) allocation of \$150,000 to **San Diego Youth Services** so the funds can be reallocated to other projects. **(4 VOTES)**
3. Establish appropriations of \$12,041.31 in the Neighborhood Reinvestment Program budget (org 15655) based on the return of an unused portion of the 03/01/2011 (15) allocation of \$165,236.00 to the **Valhalla Foundation** so the funds can be reallocated to other projects. **(4 VOTES)**
4. Establish appropriations of \$872.16 in the Neighborhood Reinvestment Program budget (org 15655) based on the return of an unused portion of the 03/01/2011 (15) allocation of \$5,600.00 to the **Crest Fire Safe Council** so the funds can be reallocated to other projects. **(4 VOTES)**
5. Find that the allocation to the Department of Parks and Recreation is exempt from the California Environmental Quality Act pursuant to CEQA Guidelines section 15301.
6. Find that the grant awards described above have a public purpose.

**SUBJECT:** ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS (DISTRICT: 2)

7. Authorize the Chief Financial Officer to execute grant agreements with these organizations establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant. |

**Fiscal Impact**

The fiscal impact of these recommendations is \$12,953.08. The funding source is the FY 11/12 District Two Neighborhood Reinvestment Program. This action will result in the addition of no new staff years and no future costs.

**Business Impact Statement**

N/A

**Advisory Board Statement**

N/A

**BACKGROUND:**

**Lakeside Pony Colt Baseball League** was identified in 2007 as having the highest usage of all county baseball facilities. In 2009, Lakeside Pony was the first location outside of Los Angeles to host a Pony West super regional all-star tournament. However, the following year Pony officials did find that the fences had numerous holes and the backstops were in need of replacement, which caused Lakeside Pony to be eliminated from future consideration unless the fencing was repaired. Today's allocation of \$12,953.08 will be used to finish repairs and replace fencing for the Lakeside Pony baseball and softball fields at Cactus Park.

**Linkage to the County of San Diego Strategic Plan**

N/A

Respectfully submitted,

DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**

N/A

**SUBJECT:** ALLOCATION OF DISTRICT TWO NEIGHBORHOOD REINVESTMENT GRANTS (DISTRICT: 2)

**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
 Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**  
N/A

**BOARD POLICIES APPLICABLE:**  
N/A

**BOARD POLICY STATEMENTS:**  
N/A

**MANDATORY COMPLIANCE:**  
N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**  
N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

Janice Downs	_____	_____
Name	_____	Name
619-531-5522	_____	_____
Phone	_____	Phone
_____	_____	_____
Fax	_____	Fax
_____	_____	_____
Mail Station	_____	Mail Station
_____	_____	_____
E-mail	_____	E-mail