



COUNTY OF SAN DIEGO

2015 JUL -9 PM 4:34

DIANNE JACOB

SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

CLERK OF THE BOARD
OF SUPERVISORS

AGENDA ITEM

DATE: July 21, 2015

TO: Board of Supervisors

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

Overview

Funding for the Neighborhood Reinvestment Program was included in the Fiscal Year 2015-2016 CAO Approved Operational Plan in order to further public purposes throughout San Diego County. Today's action will provide funds to organizations to host Special Olympics World Games festivities and to install artificial turf fields and a running track.

Recommendation(s)

SUPERVISOR DIANNE JACOB

1. Allocate \$200,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Grossmont Union High School District for the replacement of an artificial turf field at El Capitan High School.
2. Allocate \$6,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the City of Poway for two music bands, lighting, and food for the athletes and sponsors.
3. Allocate \$77,295.04 from the District Two Neighborhood Reinvestment Program (org 15655) to the Alpine Elementary School PTA for the Alpine Elementary School artificial turf field and running track.
4. Authorize the Chief Financial Officer to execute a grant agreement with the organizations above establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
5. Find that these grant awards have a public purpose.
6. Find that the allocations to the Grossmont Union High School District: El Capitan High School and the Alpine Elementary School PTA are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines sections 15301, 15302 & 15303 and that the allocation to the City of Poway is exempt from CEQA review pursuant to Section of the CEQA Guidelines sections 15301 and 15323.

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Fiscal Impact

The combined cost of these projects is \$283,295.04. Funds for this request are included in the Fiscal Year 2015-2016 CAO Approved Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

N/A

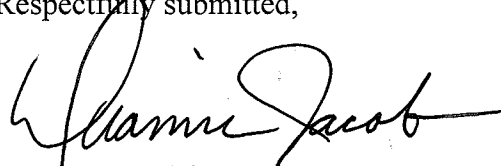
Background

Today's allocation of \$200,000 to the Grossmont Union High School District will assist with the replacement of an aging artificial turf field at El Capitan High School. This project features the partnership between the County of San Diego, Grossmont Union High School District and the El Capitan Stadium Association to benefit the community of Lakeside and approximately 1,600 students. Local organizations such as Pop Warner and the American Youth Soccer Organization will also utilize the facilities. The project will be a tremendous asset to the entire community of Lakeside as this field hosts the Junior Olympics, joint band performances and offers other recreational opportunities for residents.

As an official Host Town for the 2015 Special Olympics World Games, the City of Poway plans to host approximately 100 athletes and coaches from Togo and Ecuador. Today's allocation of \$6,000 to the City of Poway will fund the cost of two music bands, lighting and food for the athletes, coaches and sponsors.

The Alpine Elementary School PTA is requesting a grant to develop an existing decomposed granite field into an artificial turf field with a running track. This will be a multi-use field for the benefit of all students and community members, as well as local sports organizations. Approximately 450 students per year will be able to use the field for recreational activities, as well as bi-weekly physical education classes provided by the school. About 50 students per year participate in the running club, which will also use the track. Children participating in AYSO, about 500 per year, will be holding games and practices on the field. Upon district approval, community members that participate in recreational or extracurricular activities may use the field and other organizations may also seek to use the facilities. The current dirt field is underutilized because of poor conditions that lead to dusty games and sports participant injuries. Today's allocation of \$77,295.04 to the Alpine Elementary School PTA will transform an existing decomposed granite field into an artificial turf field with a running track to create a stellar multi-use field for the school and community's recreational activities.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: [] Yes [X] No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
[] Yes [X] No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
Board Policy B-72

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCES(S): N/A

CONTACT PERSON(S):

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