



COUNTY OF SAN DIEGO

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DIANNE JACOB
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

CLERK OF THE BOARD
OF SUPERVISORS

AGENDA ITEM

DATE: November 17, 2015

TO: Board of Supervisors

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

Overview

Funding for the Neighborhood Reinvestment Program was included in the Fiscal Year 2015-2016 Operational Plan in order to further public purposes throughout San Diego County. Today's action will provide funds to support east county schools, parks and recreational facilities, libraries and organizations that enhance the development and opportunities of children, adults and seniors.

Recommendation(s)

SUPERVISOR DIANNE JACOB

1. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the STEAM Academy at La Presa to assist with the installation of a synthetic turf athletic field and decomposed granite track.
2. Allocate \$300,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Helix Charter High School to assist with the installation of a synthetic turf athletic field and track.
3. Allocate \$65,410 from the District Two Neighborhood Reinvestment Program (org 15655) to the Patriot Baseball League to assist with the installation of a new irrigation system for the San Carlos ball field.
4. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the St. Madeleine Sophie's Center to assist with the construction of a new locker room building for the Aquatics Complex at 2119 East Madison Avenue in El Cajon.
5. Allocate \$64,413 from the District Two Neighborhood Reinvestment Program (org 15655) to the City of Santee to assist with the engineering and installation of a basketball court and outdoor exercise equipment at the proposed Via de Cristina Park.
6. Allocate \$250,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Jamul-Dulzura Union School District to assist with the replacement of the granite track with a new synthetic track at Oak Grove Middle School.

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7. Allocate \$61,012.32 from the District Two Neighborhood Reinvestment Program (org 15655) to the San Dieguito River Valley Regional Open Space Park Joint Powers Authority to purchase a van to provide transportation for the Watershed Explorers Program.
8. Allocate \$200,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Cajon Valley Union School District to assist with the replacement of the Madison Elementary School's recreational playing surfaces with grass turf.
9. Allocate \$9,500 from the District Two Neighborhood Reinvestment Program (org 15655) to the College Area Community Garden for funds to purchase materials and supplies for the enhancement, maintenance and expansion of the garden.
10. Allocate \$21,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Alpine Library Friends Association for computer lab equipment at the new Alpine branch library.
11. Allocate \$12,820 from the District Two Neighborhood Reinvestment Program (org 15655) to the Boys and Girls Club of Greater San Diego to assist with the renovation of the Club K space at the Ramona branch.
12. Authorize the Chief Financial Officer to execute a grant agreement with the organizations above establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
13. Find that these grant awards have a public purpose.
14. Find that the allocations to the STEAM Academy at La Presa, Helix Charter High School, Patriot Baseball League, St. Madeleine Sophie's Center, Jamul-Dulzura Union School District, Cajon Valley Union School District, College Area Community Garden, Alpine Friends Library Association and the Boys and Girls Club of Greater San Diego are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15301 and that the allocation to the City of Santee is exempt from CEQA review pursuant to Section 15303 and 15304 of the CEQA Guidelines.

Fiscal Impact

The cost of these projects is \$1,184,155.32. Funds for this request are included in the Fiscal Year 2015-2016 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund balance. This action will result in the addition of no new staff years and no future costs.

Business Impact Statement

N/A

Advisory Board Statement

N/A

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Background

Today's allocation of \$100,000 to the STEAM Academy at La Presa will assist with the installation of a synthetic turf field and decomposed granite track that will benefit the school and the surrounding community. This athletic field will offer recreational opportunities for over 1,400 youth participants through various organizations including: Spring Valley's Los Toros Bulls Youth Football & Cheer, local American Youth Soccer Association teams and the Spring Valley community.

The allocation of \$300,000 to Helix Charter High School will assist with the replacement of the school's turf field and track. This renovation will benefit and serve the school's athletic, physical education, and extracurricular programs, as well as the many organizations that utilize the track for recreational, health and fitness purposes.

The allocation of \$65,410 to the Patriot Baseball League will provide a new irrigation system for the San Carlos ball field that will benefit both Junior and Senior Divisions of the League, consisting of players from the surrounding communities of Del Cerro, Allied Gardens, College area, Lake Murray, La Mesa, Mission Trails, Rolando and San Carlos.

The allocation of \$100,000 to the St. Madeleine Sophie's Center will assist with the construction of a new locker room building for the Aquatics Complex. The aquatic facility's pool serves community individuals with and without disabilities through swim lessons and recreational use. Other groups which host aquatics classes will also benefit from the renovation including: The Arthritis Foundation, Multiple Sclerosis Society, Special Olympics and the Grossmont-Cuyamaca Community College District.

The allocation of \$64,413 to the City of Santee will assist with the design, engineering and installation of a basketball court and new outdoor exercise equipment at the proposed Via de Cristina Park. The new exercise equipment will promote health and fitness, while the new basketball court will provide a place for recreational enjoyment and will benefit community members of all ages.

The allocation of \$250,000 to the Jamul-Dulzura Union School District will assist with a new high quality synthetic track for students and the community at Oak Grove Middle School. The track will be available to the public before and after school and on weekends. The renovation will benefit the school's physical education and extra-curricular programs and enhance the athletic experience of students and the community.

The allocation of \$61,012.32 to the San Dieguito River Valley Regional Open Space Park Joint Powers Authority will provide funds for a van for transportation for the Watershed Explorers Program. The purpose of the program is to provide opportunities for under-served students to get outdoors and learn what a watershed is and why its health is important for preserving habitat and keeping water clean. The 15-passenger van will be used to transport students from underserved areas to five destinations in the San Dieguito watershed.

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The allocation of \$200,000 to the Cajon Valley Union School District will assist with new grass turf at the Madison Elementary School and will benefit students as well as outside organizations including AYSO and other soccer club organizations. The new turf will enhance the athletic experience of those who utilize the recreational area on a daily basis.

The allocation of \$9,500 to the College Area Community Garden (CAGC) will provide funds for the betterment of the garden. The CAGC was established with the specific purpose of creating a large urban community garden where people can go to learn how to grow organic vegetables and fruits using sustainable and earth-friendly methods. The funds will go toward the improvement of maintenance, irrigation and landscaping of the garden.

The allocation of \$21,000 to the Alpine Library Friends Association will assist with providing computer lab equipment and furnishings at the new Alpine library. This computer lab will allow Alpine residents access to educational training, job application opportunities and high speed internet for research and personal development.

The allocation of \$12,820 to the Boys and Girls Club of Greater San Diego will assist with upgrading the awnings and external features of the Club K at the Ramona branch. The branch serves close to 1,000 youth each year, predominantly from diverse, low-income backgrounds. Club K provides a variety of hands-on educational activities to kindergarten-aged children. Funds to replace features at the entrance of the building to make it more warm and inviting, which would benefit the public, parents and visitors and enhance their experience.

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
Board Policy B-72

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCES(S): N/A

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