



**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS  
**AGENDA ITEM**

**DATE:** December 13, 2016

**19**

**TO:** Board of Supervisors

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

**Overview**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2016-2017 Operational Plan in order to further public purposes throughout San Diego County.

**Recommendation(s)**

**VICE-CHAIRWOMAN DIANNE JACOB**

1. Allocate \$500,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Boys and Girls Club of East County to support the construction of an indoor basketball court for the Boys and Girls Club of East County's new Brady Family Clubhouse to be located on the campus of the La Mesa Arts Academy at 4200 Parks Avenue, La Mesa, CA 91941.
2. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Santee American Basketball (SAB) to renovate and upgrade the basketball courts, install pickleball lines, new fencing, parking and eight additional tennis courts at Santana High School located at 9915 Magnolia Avenue, Santee, CA 92071.
3. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to The Salvation Army, El Cajon Corps to support the construction of a gymnasium, community center, and food pantry to be located at 1011 East Main Street, El Cajon, CA 92021.
4. Allocate \$55,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Ramona Unified School District (RUSD) to partially offset the cost of a new play structure at Ramona Elementary School located at 415 8th Street, Ramona, CA 92065.
5. Allocate \$46,860 from the District Two Neighborhood Reinvestment Program (org 15655) to Fletcher Hills Little League (FHLL) to fund repairs to the bleachers, scoreboards, dugouts, score booth, backstop, and batting cages on the campus of Northmont Elementary School at

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9405 Gregory Street, La Mesa, CA 91942.

6. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Singing Hills Little League (SHLL) to partially fund the renovation of two baseball fields, install new irrigation systems and warning tracks, and laser leveling of the two infields at 1719 East Madison Avenue, El Cajon, CA 92019.
7. Allocate \$9,639.60 from the District Two Neighborhood Reinvestment Program (org 15655) to the East County Youth Lacrosse Association (ECYLAX) to fund a 40' storage container and lacrosse equipment to be used at 3845 Spring Drive, Spring Valley, CA 91977.
8. Establish appropriations of \$8,841 in the District Two Neighborhood Reinvestment Program budget (org 15655) based on the return of unused portions of prior year allocations so the funds can be allocated to other projects. **(4 VOTES)**
9. Authorize the Deputy Chief Administrative Officer/Auditor and Controller to execute a grant agreement with the organizations above establishing the terms for receipt of the funds and to make minor amendments to the agreement that are consistent with the general purpose of the grant but do not increase the grant.
10. Find that these grant awards have a public purpose.
11. Find that the grants identified in Recommendation Nos. 1-4 and 7 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15303 of the CEQA Guidelines and that the grants identified in Recommendation Nos. 5 and 6 are exempt from CEQA review by Section 15301 of the CEQA Guidelines.

**Fiscal Impact**

The County contribution to these projects is \$836,499.60. Funds for this request are included in the Fiscal Year 2016-2017 Operational Plan for the Neighborhood Reinvestment Program (org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**Business Impact Statement**

N/A

**Advisory Board Statement**

N/A

**Background**

The Boys and Girls Club of East County is in the midst of an extensive capital campaign to raise funds for a new clubhouse to be located on the La Mesa Arts Academy campus at 4200 Parks Avenue, La Mesa, CA 91941. The new clubhouse will feature an athletic center, games room, play yard and activity room. The future 25,000 sq. ft. clubhouse will serve up to 400 children, ages 5-18 per day. If approved, today's grant award of \$500,000 will provide funding to support the construction of an indoor basketball court for the Boys and Girls Club of East County's new

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Brady Family Clubhouse.

Santee American Basketball (SAB) was formed in 1995 to bring organized, developmental basketball to the youth of Santee. SAB typically registers over 200 players from all across East County between the ages of 8 and 18 for their developmental leagues. SAB has partnered with the Grossmont Union High School District (GUHSD), the City of Santee and the City of Santee Parks and Recreation Committee (SPARC). If approved, today's grant award of \$100,000 will provide funding to renovate and upgrade the basketball courts, install pickleball lines, install new fencing, parking and eight additional tennis courts at Santana High School in Santee, CA.

The Salvation Army has been a leader in offering a helping hand to those in need through providing food and other basic services, while offering ongoing support and training for meaningful personal transformation. The Salvation Army, El Cajon Corps plans to construct a 40,000 sq. ft. youth and social services center to provide the East County region with an expanded food pantry and gymnasium to host free and affordable health, wellness and indoor sports activities, including after school programs and sports leagues. If approved, today's grant award of \$100,000 will provide funding to support the completion of this project.

Ramona Elementary School is the oldest school within the Ramona Unified School District. The current play structure has become old and out of date. If approved, today's grant award of \$55,000 will partially fund a new play structure to provide more than 500 students with a safe and modern play structure to play on. This project is a partnership between the Ramona Elementary School PTA and the Ramona Unified School District.

Fletcher Hills Little League serves more than 400 children in the community of Fletcher Hills and the cities of El Cajon and La Mesa at 2 field sites. FHLL currently operates and maintains four fields at Northmont Elementary School, which have not had any maintenance done in many years. If approved, today's grant award of \$46,860 will fund repairs to the bleachers, scoreboards, dugouts, score booth, backstop and batting cages.

Singing Hills Little League has operated for over 52 years to provide kids of East County a positive and safe place to play baseball. Singing Hills Little League maintains two fields in unincorporated El Cajon to serve more than 250 kids learning to play baseball. If approved, today's grant award of \$25,000 will partially fund new playing surfaces for each field, new irrigation systems, warning tracks and laser leveling of the two infields. This project also received funding via a donation from former Padre Brian Giles.

The East County Youth Lacrosse Association (ECYLAX) has been providing quality lacrosse instruction and team play for boys and girls for more than 10 years. In the past 5 years, ECYLAX's program has grown from roughly 40 players to more than 120 and their need for equipment and storage has also grown. If approved, today's grant award of \$9,639.60 will fund a 40' storage container, lacrosse balls and lacrosse sticks for their upcoming spring 2017 season.

**Linkage to the County of San Diego Strategic Plan**

N/A

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Respectfully submitted,

DIANNE JACOB  
Supervisor, Second District

ATTACHMENT(S)  
N/A

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**  Yes  No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
 Yes  No

**PREVIOUS RELEVANT BOARD ACTIONS:**

Motor Transport Museum original allocation of \$26,600, \$106 returned 6/23/15(20); Spencer Valley School original allocation of \$48,027, \$3,478 returned 12/02/14(25); Santee Historical Society original allocation of \$5,000, \$235 returned 6/23/15(20); Lakeside Historical Society original allocation of \$10,000, \$4,779 returned 6/23/15(20); Jacumba-Boulevard Revitalization Alliance original allocation of \$20,280, \$243 returned 6/23/15(20).

**BOARD POLICIES APPLICABLE:**

Board Policy B-58 and B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCES(S):** N/A

**CONTACT PERSON(S):**

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