



DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM

DATE: January 24, 2017

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TO: Board of Supervisors

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

Overview

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2016-2017 Operational Plan in order to further public purposes throughout San Diego County.

Recommendation(s)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$50,704 from the District Two Neighborhood Reinvestment Program (org 15655) to the Friends of San Diego Wildlife Refuges to support preliminary engineering, surveying and other work to produce construction plans, specifications, and estimates for a planned future project to provide a parking lot and improved access to the National Wildlife Refuge of San Diego County near the intersection of Millar Ranch Road and State Route 94 in Campo.
2. Authorize the Deputy Chief Administrative Officer/Auditor and Controller to execute a grant agreement with the above organization establishing the terms for receipt of the funds and to make minor amendments to the agreement that are consistent with the general purpose of the grant but do not increase the grant.
3. Find that the grant has a public purpose.
4. Find that the proposed grant is exempt from review under the California Environmental Quality Act (CEQA) by Section 15061(b)(3) of the CEQA Guidelines because it provides funds for preliminary design, engineering and surveying work necessary to define a possible future project.

Fiscal Impact

The County contribution to this project is \$50,704. Funds for this request are included in the Fiscal Year 2016-2017 Operational Plan for the Neighborhood Reinvestment Program (org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

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Business Impact Statement

N/A

Advisory Board Statement

N/A

Background

The Friends of San Diego Wildlife Refuges has been a non-profit citizen's organization since 2000. The organization's mission is to support conservation and promote awareness and appreciation of the National Wildlife Refuge of San Diego County (Refuge). If approved, today's grant award of \$50,704 will provide funding to support preliminary engineering, surveying and other work to produce construction plans, specifications, and estimates required for an anticipated future project to construct a parking lot and access improvements for the Refuge near the intersection of State Route (SR) 94 and Millar Ranch Road in Campo. The project is envisioned to, among other things, widen SR-94 at Millar Ranch Road for a westbound turn lane, an eastbound acceleration lane and add guardrail along the north side of the highway to better protect a pedestrian path. Together, with the Office of Federal Lands Highway, the Federal Lands Access Program, the U.S. Fish and Wildlife Service and the California Department of Transportation, this project is envisioned to provide safe access into and out of a proposed Refuge parking area. Today's action is necessary to fund the development of construction and other plans that will be used to define the scope of a possible future project. Construction for this project is expected to begin in 2019.

Linkage to the County of San Diego Strategic Plan

N/A

Respectfully submitted,

DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
Board Policy B-72

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCES(S): N/A

CONTACT PERSON(S):

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