



**DIANNE JACOB**  
**CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM

**DATE:** April 11, 2017

**13**

**TO:** Board of Supervisors

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

**Overview**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2016-2017 Operational Plan in order to further public purposes throughout San Diego County.

**Recommendation(s)**

**CHAIRWOMAN DIANNE JACOB**

1. Allocate \$227,319 from the District Two Neighborhood Reinvestment Program (org 15655) to Steele Canyon High School to partially fund the replacement of a synthetic turf athletic field at Steele Canyon High School in Spring Valley, CA.
2. Allocate \$150,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Helix Charter High School to partially fund the replacement of a synthetic track at Helix Charter High School in La Mesa, CA.
3. Allocate \$140,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Cajon Valley Union School District to partially fund the installation of natural grass playing surfaces for softball at Montgomery Middle School in El Cajon, CA.
4. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Grossmont Union High School District to partially fund the replacement of a synthetic track at El Capitan High School in Lakeside, CA.
5. Allocate \$70,735 from the District Two Neighborhood Reinvestment Program (org 15655) to Alzheimer's San Diego to fund the purchase of a San Diego Clinical Trials Registry for research on Alzheimer's disease and upgraded desktop and mobile hardware used by Alzheimer's San Diego.

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

6. Allocate \$25,250 from the District Two Neighborhood Reinvestment Program (org 15655) to the Boys and Girls Clubs of Greater San Diego to partially fund equipment, entryway enhancements, fencing and signage for an expanded multi-purpose building at the Conrad Prebys Ramona Branch in Ramona, CA.
7. Authorize the Deputy Chief Administrative Officer/Auditor and Controller to execute a grant agreement with the above organizations establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.
8. Find that the grants have a public purpose.
9. Find that the proposed grants identified at recommendation numbers 1 through 4 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines because they pertain to the operation, maintenance, and repair of an existing facility and that the grant identified at recommendation number 6 is exempt under CEQA by Sections 15301 and 15303 of the CEQA Guidelines because it pertains to the operation, maintenance, and repair of an existing facility and it pertains to accessory structures.

**Fiscal Impact**

The County contribution to these projects is \$713,304. Funds for this request are included in the Fiscal Year 2016-2017 Operational Plan for the Neighborhood Reinvestment Program (org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**Business Impact Statement**

N/A

**Advisory Board Statement**

N/A

**Background**

Steele Canyon High School opened in 2000 and is committed to educating more than 2,000 students annually in grades 9 through 12. Steele Canyon's current synthetic turf athletic field is more than 11 years old and in need of replacement. If approved, today's grant award of \$227,319 will partially fund the replacement of a synthetic turf athletic field at Steele Canyon High School in Spring Valley, CA. The new synthetic turf athletic field will serve both the current student population and community at large due to community youth sports and graduation services.

Helix Charter High School's first class of students walked onto campus back in 1951. Today, Helix Charter High School enrolls nearly 2,500 students at its campus in La Mesa, CA. If approved, today's grant award of \$150,000 will provide matching funds to the Grossmont Union High School District to partially fund the replacement of a synthetic track. This track replacement will benefit and serve the school's athletic, physical education, and extracurricular programs, as well as the many organizations that utilize the track for recreational, health and fitness purposes.

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

Montgomery Middle School is a public school serving 837 students within the Cajon Valley Union School District in El Cajon, CA. If approved, today's grant award of \$140,000 will partially fund the installation of natural grass playing surfaces for softball fields on the Montgomery Middle School Campus. The project will benefit the school and community by providing students and residents with a natural grass playing surface for athletic, physical education, and extracurricular programs.

El Capitan High School is part of the Grossmont Union High School District. El Capitan is located in the northeastern portion of the Grossmont District and serves approximately 1,650 students in grades 9 through 12. If approved, today's grant award of \$100,000 will partially fund the replacement of a synthetic track. The project will benefit the students and families of El Capitan High School along with the 55,000 plus who reside in the community of Lakeside.

Alzheimer's San Diego was founded in 2015 to provide support services, advocacy and care for those suffering from Alzheimer's Disease and those caring for someone with Alzheimer's Disease. Alzheimer's San Diego is also committed to raising funds to advance local research for a cure. If approved, today's grant award of \$70,735 will fund the purchase of the following products: a San Diego County Clinical Trials Registry for research on Alzheimer's disease and upgraded desktop and mobile hardware used by Alzheimer's San Diego. Clinical trials are the most promising way for researchers to find out if a potential treatment is safe and effective. Unfortunately, clinical trials often fail due to a lack of volunteers. The community benefit from this registry will be enormous as there will be a firm list and database of local San Diego County volunteers for local San Diego County researchers to draw upon and potentially assist those suffering from this devastating disease.

The Boys and Girls Clubs of greater San Diego provides care and services to youth ages 5-18 at branches and schools all across San Diego County. If approved, today's grant award of \$25,250 will partially fund equipment, entryway enhancements, fencing and signage for the expanded multi-purpose building at the Conrad Prebys Ramona Branch in Ramona, CA. The expanded Conrad Prebys multi-purpose building at the Ramona Branch of The Boys and Girls Club will provide a new and safe space for more than 200 Ramona students to learn and play on a daily basis.

**Linkage to the County of San Diego Strategic Plan**

N/A

Respectfully submitted,

DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**

N/A

**SUBJECT:** NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**  Yes  No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
 Yes  No

**PREVIOUS RELEVANT BOARD ACTIONS:**  
N/A

**BOARD POLICIES APPLICABLE:**  
Board Policy B-72

**BOARD POLICY STATEMENTS:**  
N/A

**MANDATORY COMPLIANCE:**  
N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**  
N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCES(S):** N/A

**CONTACT PERSON(S):**

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