



COUNTY OF SAN DIEGO

DIANNE JACOB

2017 NOV 27 AM 10:10

CHAIRWOMAN CLERK OF THE BOARD
SUPERVISOR, SECOND DISTRICT OF SUPERVISORS
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: December 5, 2017

17

TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2017-2018 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$57,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Cajon De Oro Little League Corporation of San Diego County, Inc. (CDOLL) to partially fund infrastructure improvements, which would include new outfield fencing, new scoreboards, new audio systems, upgraded lighting, renovation of score booths and fencing to improve security at both Mosher Field and Forehand Field in unincorporated La Mesa, CA.
2. Allocate \$200,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Cajon Valley Union School District (CVUSD) to partially fund the installation of a natural grass playing surface at Avocado Elementary School in Rancho San Diego, CA.
3. Allocate \$11,725 from the District Two Neighborhood Reinvestment Program (org 15655) to Home of Guiding Hands Corporation (HGH) to partially fund the renovation of a primary care home in Lakeside, CA.
4. Allocate \$45,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Ramona Town Hall, Inc. to fund the replacement of a roof for the historic town hall in Ramona, CA.
5. Authorize the Deputy Chief Administrative Officer/Auditor and Controller to execute a grant agreement with the above organizations establishing the terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grant but do not increase the grant.

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

6. Find that the grants have a public purpose.
7. Find that the proposed grants identified in Recommendation Nos. 1-4 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The County contribution to these projects is \$313,725. Funds for this request are included in the Fiscal Year 2017-2018 Operational Plan for the Neighborhood Reinvestment Program (org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Cajon De Oro Little League of San Diego, Inc. is a non-profit organization, founded in 1956, to serve children and families through youth baseball. If approved, today's grant award of \$57,000 will provide partial funding for infrastructure improvements, such as new outfield fencing, new scoreboards, new audio systems, upgraded lighting, renovation of score booths and fencing to improve security at both Mosher Field and Forehand Field. This project will benefit the communities of Mt. Helix, La Mesa, Casa de Oro, El Cajon and Rancho San Diego, through improved facilities, which will enhance the environment for learning and opportunity for youth in East County.

The Cajon Valley Union School District, founded in 1870, encompasses the greater part of the City of El Cajon with approximately 8,800 kindergarten through 8th grade students living within the City. CVUSD covers an area of 66.3 square miles and is made up of 19 elementary and 6 middle schools. If approved, today's grant award of \$200,000 will provide partial funding to install a natural grass playing surface at Avocado Elementary School in Rancho San Diego, CA. The new field will benefit the students, staff, and parents of Avocado Elementary and also the community by offering another field option for local sporting clubs and youth sports.

Home of Guiding Hands Corporation is a non-profit organization that has been providing premium residential care for disabled individuals for over 50 years. Home of Guiding Hands operates a resource center in El Cajon and 31 residential homes throughout San Diego County. If approved, today's grant award of \$11,725 will provide partial funding to renovate a primary care home in Lakeside, CA. Renovations will include new laminate flooring, cinder block and a new HVAC unit. The upgraded home will benefit the community and disabled individuals in HGH's program through a more aesthetically pleasing home with an improved climate control system.

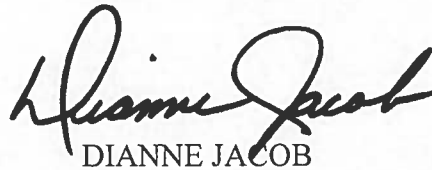
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Ramona Town Hall was donated to the townspeople of Ramona in 1894. It is held in trust in perpetuity by a volunteer five member board of trustees. As one of the oldest structures in Ramona, it has served as the first of many civic institutions, such as a school, bank and justice court. If approved, today's grant award of \$45,000 to Ramona Town Hall, Inc. will partially fund the replacement of a roof for the historic town hall. The new roof will ensure the town hall remains an integral part of the community through hosting events and through being the home of many community organizations.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

N/A

Respectfully submitted,



DIANNE JACOB
Supervisor, Second District

ATTACHMENT(S)

N/A

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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