



**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO  
2018 MAR -5 AM 10:55  
CLERK OF THE BOARD  
OF SUPERVISORS

**AGENDA ITEM**

**DATE:** March 13, 2018

**12**

**TO:** Board of Supervisors

**SUBJECT**

**NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

**OVERVIEW**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2017-2018 Operational Plan in order to further public purposes throughout San Diego County.

**RECOMMENDATION(S)**

**VICE-CHAIRWOMAN DIANNE JACOB**

1. Allocate \$170,763 from the District Two Neighborhood Reinvestment Program (org 15655) to the Boys and Girls Clubs of East County Foundation, Inc. to fund the purchase and installation of a solar system on the new Brady Family Clubhouse located on the campus of the La Mesa Arts Academy in La Mesa, CA.
2. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to the Cajon Valley Union School District (CVUSD) to partially fund the installation of athletic field lighting at Hillsdale Middle School in Rancho San Diego, CA.
3. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Camp Oliver, Inc. to partially fund the replacement of a water tank in Descanso, CA.
4. Allocate \$150,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Helix Charter High School to partially fund the replacement of a gymnasium floor at Helix Charter High School in La Mesa, CA.
5. Allocate \$100,000 from the District Two Neighborhood Reinvestment Program (org 15655) to Lake Cuyamaca Recreation and Park District to partially fund an upgrade to facilities, including restrooms and showers, in the Lone Pine campground within Lake Cuyamaca Recreation and Park District boundaries in Julian, CA.

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6. Find that the grant awards described above have a public purpose.
7. Authorize the Deputy Chief Administrative Officer/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
8. Find that the grants identified in each of the Recommendations above are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

**FISCAL IMPACT**

The County contribution to these projects is \$545,763. Funds for this request are included in the Fiscal Year 2017-2018 Operational Plan for the Neighborhood Reinvestment Program (org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

The Boys and Girls Clubs of East County Foundation, Inc., founded in 1961, is currently constructing their newest clubhouse, the Brady Family Clubhouse, to be located on the La Mesa Arts Academy campus at 4200 Parks Avenue, La Mesa, CA 91941. The new clubhouse will feature an athletic center, games room, play yard and activity room. The future 25,000 sq. ft. clubhouse will serve up to 400 children, ages 5-18, per day. If approved, today's grant award of \$170,763 will provide funding to purchase and install a solar system on the roof of the new Brady Family Clubhouse for the Boys and Girls Clubs of East County. The addition of a solar system will allow the new Brady Family Clubhouse to save approximately \$1,064,930 on electrical bills over the next 25 years.

The Cajon Valley Union School District, founded in 1870, encompasses the greater part of the City of El Cajon with approximately 8,800 kindergarten through 8th grade students. CVUSD covers an area of 66.3 square miles and is made up of 19 elementary and 6 middle schools. If approved, today's grant award of \$100,000 will provide partial funding to install athletic field lighting at Hillsdale Middle School located at 1301 Brabham Street, El Cajon, CA 92019. The lighting project will benefit the students, staff, and parents of Hillsdale Middle School and the Rancho San Diego community at large by allowing longer usage of the field, especially during daylight savings time.

Camp Oliver, Inc., founded in 1949, seeks to provide a safe, caring environment for under privileged youth across San Diego County. Camp Oliver serves 275 to 360 youth in summer

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camp and serves as a retreat center to other use groups during the non-summer months. If approved, today's grant award of \$25,000 will provide partial funding to replace a water tank located at 8761 Riverside Drive, Descanso, CA 91916. The current water tank is leaking and not able to function properly. A new water tank will provide a new source of potable drinking water to campers and serve as a storage tank for water to fight wildfires.

Helix Charter High School's first class of students walked onto campus back in 1951. Today, Helix Charter High School enrolls nearly 2,500 students at its campus located at 7323 University Avenue, La Mesa, CA 91942. If approved, today's grant award of \$150,000 will provide matching funds to the Grossmont Union High School District to partially fund the replacement of a gymnasium floor. The gymnasium floor replacement will benefit and serve the school's athletic, physical education, and extracurricular programs, as well as the many organizations that utilize the gymnasium for recreational, health and fitness purposes.

The Lake Cuyamaca Recreation and Park District was set up by the State Legislature in 1963 as a high mountain lake with fishing and boating. A decade later, the Lake Cuyamaca Recreation and Park District formally entered into an agreement for trout stocking, which has made Lake Cuyamaca a perfect place to fish and camp. If approved, today's grant award of \$100,000 will partially fund an upgrade to Lone Pine Campground's facilities, including restrooms and showers, located at 15027 Highway 79, Julian, CA 92036. Upgraded restroom facilities will provide campers and visitors with an improved experience while visiting and staying at Lake Cuyamaca.

**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**

N/A

Respectfully submitted,



DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**

N/A

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**

Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**

N/A

**BOARD POLICIES APPLICABLE:**

Board Policy B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

Matthew Parr  
Name  
(619) 531-5522  
Phone  
matthew.parr@sdcounty.ca.gov  
E-mail

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Name  
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Phone  
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E-mail