



**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO

2018 JUN 11 AM 10:48

CLERK OF THE BOARD  
OF SUPERVISORS

**AGENDA ITEM**

**DATE:** June 19, 2018

**17**

**TO:** Board of Supervisors

**SUBJECT**

**NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

**OVERVIEW**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2017-2018 Operational Plan in order to further public purposes throughout San Diego County.

**RECOMMENDATION(S)**

**VICE-CHAIRWOMAN DIANNE JACOB**

1. Allocate \$94,667 from the District Two Neighborhood Reinvestment Program (Org 15655) to the American Youth Soccer Organization for the La Mesa area (Region 89) for costs associated with the renovation and redevelopment of an athletic field at the Spring Valley Academy located in Spring Valley, CA.
2. Allocate \$186,271 from the District Two Neighborhood Reinvestment Program (Org 15655) to the City of Santee for costs associated with the renovation of Mast Park located in Santee, CA.
3. Allocate \$8,250 from the District Two Neighborhood Reinvestment Program (Org 15655) to the College Area Community Garden for costs and materials associated with the improvement and renovation of the community garden located in San Diego, CA.
4. Allocate \$5,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Friends of Balboa Park to partially fund the purchase, acquisition and restoration of a historic carousel in Balboa Park located in San Diego, CA.
5. Allocate \$50,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Hospital Foundation to partially fund the purchase and installation of a RIO® Robotic Arm Interactive Orthopedic System at Sharp Grossmont Hospital located in La Mesa, CA.

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6. Allocate \$217,195 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Union High School District to partially fund the replacement of an all-weather running track and the purchase and installation of a swim/water polo scoreboard and wall art at Grossmont High School in El Cajon, CA.
7. Allocate \$16,578 from the District Two Neighborhood Reinvestment Program (Org 15655) to Home of Guiding Hands Corporation to partially fund the purchase of equipment and tools to furnish a new commercial kitchen at the Verbeck Resource Center in El Cajon, CA.
8. Allocate \$10,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Julian Woman's Club for costs associated with the repair and renovation of the Julian Woman's Club Clubhouse in Julian, CA.
9. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Noah Homes, Inc. for costs associated with the design and construction of an Enchanted Village to be located on Noah Homes' Campus in Rancho San Diego, CA.
10. Allocate \$30,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Pacific Southwest Railway Museum Association to partially fund the installation of an insulating foam coating on two containers that house the Museum's library and archival storage in Campo, CA.
11. Allocate \$4,860 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Rolando Community Council, Inc. to fund the purchase of replacement street pole banners that market the Council's Annual Rolando Street Fair in Rolando, CA.
12. Allocate \$25,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the San Diego County Farm Bureau for costs associated with the design, purchase and construction of an Agricultural Hub for San Diego County farmers to be located in Escondido, CA.
13. Find that the grant awards described above have a public purpose.
14. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
15. Find that the proposed allocation identified in Recommendation Nos. 1-12 are exempt from CEQA review pursuant to section of 15301 of the CEQA Guidelines and the allocations identified in Recommendation Nos. 2, 9 and 12 are exempt from CEQA review pursuant to section 15303 of the CEQA Guidelines.

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**FISCAL IMPACT**

The County contribution to these projects is \$672,821. Funds for this request are included in the Fiscal Year 2017-2018 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

**American Youth Soccer Organization**

The La Mesa Branch (Region 89) of the American Youth Soccer Organization, founded in 1976, serves over 1,000 soccer players and their families from La Mesa, El Cajon and Northern Spring Valley. The players, ranging in age from 3 to 18, play and practice at a multi-use athletic field on the Spring Valley Academy campus located at 3900 Conrad Drive in Spring Valley, CA. Due to its near continuous use, the field is in a constant state of disrepair and needs major renovation. If approved, today's grant award of \$94,667 will provide funds for the costs associated with the renovation and redevelopment of the athletic field to create a top notch facility for students, athletes and community members to enjoy.

**City of Santee**

The City of Santee is a charter city incorporated in 1980 that encompasses 16.53 square miles with 57,834 residents. In 2011, the City developed a master plan for Mast Park, which planned for a wholesale renovation of 30 acres of the 62-acre park inherited from the County in 1980. A renovated Mast Park will showcase native landscaping and new facilities that will attract residents from all across San Diego County. If approved, today's grant award of \$186,271 will provide partial funding for the costs associated with the renovation of Mast Park located at 9125 Carlton Hills Boulevard in Santee, CA. New facilities such as a lighted basketball court, outdoor fitness station and drinking fountain will benefit not only the City of Santee, but the surrounding communities as well by providing families additional outdoor space to recreate and exercise.

**College Area Community Garden**

The College Area Community Garden was founded in 2012 and opened its gates in mid-2014. The purpose of the garden was to create a large urban community garden where people can learn and grow organic vegetables and fruits using sustainable and earth friendly methods. If approved, today's grant award of \$8,250 will provide funding for costs and materials associated with the improvement and renovation of the community garden located on Zura Way in San Diego, CA. Renovations for security, safety and weatherproofing will benefit gardeners, volunteers, event participants and visitors alike through an improved garden that is more secure and safe for those in the community to enjoy and learn about gardening.

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**Friends of Balboa Park**

Established in 1999, the Friends of Balboa Park has worked to preserve, protect and enhance Balboa Park for visitors from San Diego County and all across the world. If approved, today's grant award of \$5,000 will provide partial funding to purchase, acquire and renovate the historic carousel located in Balboa Park at 2920 Zoo Drive in San Diego. The carousel is a historic San Diego landmark that more than 110,000 visitors have enjoyed since its relocation to Balboa Park in 1922. The preservation and restoration of this historic artifact will benefit San Diego County families and visitors for generations to come.

**Grossmont Hospital Foundation**

Since 1985, the Grossmont Hospital Foundation has enhanced the current and future service of health needs through support of patient care, clinical research and major capital projects. If approved, today's grant award of \$50,000 will provide partial funding to purchase and install a RIO® Robotic Arm Interactive Orthopedic System at Sharp Grossmont Hospital located at 5555 Grossmont Center Drive in La Mesa, CA. The state of the art surgical equipment used for knee and hip replacement will offer patients the most sophisticated joint replacement system in the world.

**Grossmont Union High School District**

Grossmont High School, established in 1920, is in the Grossmont Union High School District and serves approximately 2,800 students in grades 9 through 12. The running track is used by the High School's physical education program, sports teams and community members. The aquatic center at Grossmont High School is used by the school's physical education program, sports teams, community members and swim clubs. If approved, today's grant award of \$217,195 will partially fund the replacement of an all-weather running track and provide funding for the costs associated with the purchase and installation of a swim/water polo scoreboard and wall art located at 1100 Murray Drive in El Cajon, CA. The project will benefit the students and families of Grossmont High School along with members of the community who regularly use the running track and pool to compete, train and exercise.

**Home of Guiding Hands Corporation**

Home of Guiding Hands Corporation is a non-profit organization that has been providing premium residential care for disabled individuals for over 50 years. Home of Guiding Hands operates a resource center in El Cajon and 31 residential homes throughout San Diego County. If approved, today's grant award of \$16,578 will provide partial funding to purchase equipment and tools to furnish a new commercial kitchen at the Verbeck Resource Center located at 1908 Friendship Drive in El Cajon, CA. The equipment will help Home of Guiding Hands' clients become educated on the fundamentals of cooking, food safety, sanitation and healthy meal preparation through the culinary therapy program.

**Julian Women's Club**

The Julian Woman's Club, founded in 1926, is an all-volunteer group dedicated to raising and donating funds for scholarships and local charitable organizations. Fundraising events include the Quilt Show, Holiday Home Tour and the Wildflower Show. The current clubhouse, formerly an old apple storage warehouse, was purchased by the club in 1941. If approved, today's grant award of \$10,000 will fund costs associated with the repair and renovation of the Julian

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Woman's Club Clubhouse located at 2607 C Street in Julian, CA. Due to the historic building's age, it needs several repairs and renovations to keep the building functioning and benefiting the community for families and visitors alike.

**Noah Homes, Inc.**

Noah Homes, Inc. residential care facility provides the only campus-based, family-style living environment for the developmentally disabled in San Diego County. The organization's core values are compassionate care, exceptional quality, professional leadership, dedicated stewardship and advocating choice. If approved, today's grant award of \$25,000 will partially fund costs associated with the design and construction of an Enchanted Village on Noah Homes' Campus located at 12526 Campo Road in Spring Valley, CA. A future Enchanted Village will become a destination for families from all across San Diego County to enjoy. In addition, the Enchanted Village will create opportunities for residents of Noah Homes to be employed through greeting visitors and providing tours of the beautifully lit trees, colorful cottages, decorations and a visit with Santa.

**Pacific Southwest Railway Museum Association**

The Pacific Southwest Railway Museum Association, founded in 1961, is a 501(c)3 non-profit organization dedicated to the preservation and interpretation of railroads as they existed in the Pacific Southwest. If approved, today's grant award of \$30,000 will provide funding to install an insulating foam coating on two containers that house the Museum's library and archival storage located at 750 Depot Street in Campo, CA. The insulating foam coating on two storage containers will provide a silicon shell that will guarantee no leaks for 15 years. Given the extreme heat of East County and the dusty railroad surroundings, the foam coating is the most efficient way to protect and preserve the valuable literature and artifacts currently stored at the museum and available for the public to read and learn.

**Rolando Community Council, Inc.**

The Rolando Community Council, Inc. founded in 1975, was created by residents and neighbors to foster an informed and safe neighborhood that promotes community pride. The Council hosts social events, community improvement projects and the well-known Rolando Street Fair. If approved, today's grant award of \$4,860 will fund the purchase of replacement street pole banners to market the Council's Annual Rolando Street Fair in Rolando, CA. The Street Fair brings people from all across San Diego County to Rolando to hear music, try new foods and see various craft and service booths. The purchase of street banners benefits the community by offering increased opportunities for marketing the street fair in the community.

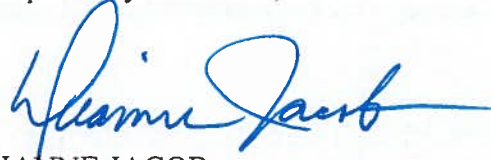
**San Diego County Farm Bureau**

Established in 1914, the San Diego County Farm Bureau is the largest agricultural non-profit organization in San Diego County. The Farm Bureau provides many services to local farmers including education and public policy advocacy in order to promote the viability of agriculture balanced with appropriate management of natural resources. The Agriculture Hub will be a center for farmers and partners to gather and share knowledge to serve and assist the local farming community. If approved, today's grant award of \$25,000 will partially fund costs associated with the design, purchase and construction of an Agricultural Hub for San Diego County farmers to be located at 420 South Broadway in Escondido, CA.

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**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**  
N/A

Respectfully submitted,



DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**  
N/A

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**  Yes  No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**

Yes  No

**PREVIOUS RELEVANT BOARD ACTIONS:**

N/A

**BOARD POLICIES APPLICABLE:**

Board Policy B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):** N/A

**CONTACT PERSON(S):**

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