



**DIANNE JACOB**  
**VICE-CHAIRWOMAN**  
SUPERVISOR, SECOND DISTRICT  
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO

2018 JUN 18 AM 11:07

CLERK OF THE BOARD  
OF SUPERVISORS

**AGENDA ITEM**

**DATE: June 26, 2018**

**09**

**TO: Board of Supervisors**

**SUBJECT**

**NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)**

**OVERVIEW**

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2017-2018 Operational Plan in order to further public purposes throughout San Diego County.

**RECOMMENDATION(S)**

**VICE-CHAIRWOMAN DIANNE JACOB**

1. Allocate \$225,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Department of Parks and Recreation for costs associated with the design, purchase and construction of a picnic pavilion at Pine Valley County Park in Pine Valley, CA.
2. Transfer appropriations of \$225,000 from the Neighborhood Reinvestment Program Budget (Org 15655), Services and Supplies, to Contributions to Capital Outlay Fund, Operating Transfer Out for the Pine Valley County Park Project.
3. Establish appropriations of \$225,000 in the Capital Outlay Fund for Capital Project 1022249, Pine Valley County Park to provide funds associated with the design, purchase and construction of a picnic pavilion based on an Operating Transfer In from the General Fund. **(4 VOTES)**
4. Find that the grant award described above has a public purpose.
5. Find that the proposed allocation identified in Recommendation No. 1 is exempt from CEQA review pursuant to section of 15303 of the CEQA Guidelines.

**FISCAL IMPACT**

The County contribution to this project is \$225,000. Funds for this request are included in the Fiscal Year 2017-2018 Operational Plan for the Neighborhood Reinvestment Program (Org

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15655). The funding source is General Fund fund balance. This action will result in the addition of no new staff years and no future costs.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

The County of San Diego Department of Parks and Recreation promotes health, wellness, safe communities and civic pride through programs, festivals, hikes, rides, educational events and activities for youth. Pine Valley County Park is situated on 17 acres of open space located at 28810 Old Highway 80 in Pine Valley, CA. The Park includes a sports field for soccer and baseball, a tennis court, a basketball court, horseshoe pits, a tot lot, a playground and is known as an ideal spot for a picnic. If approved, today's grant award of \$225,000 will provide partial funding for costs associated with the design, purchase and construction of a picnic pavilion at Pine Valley County Park. A picnic pavilion will benefit families through an improved experience that offers park visitors a place to picnic in the shade and protected from the sun.

**LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN**

N/A

Respectfully submitted,



DIANNE JACOB  
Supervisor, Second District

**ATTACHMENT(S)**

N/A

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**       Yes     No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**

Yes     No

**PREVIOUS RELEVANT BOARD ACTIONS:**

N/A

**BOARD POLICIES APPLICABLE:**

Board Policy B-72

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** District 2, Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

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