

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS,
AIR POLLUTION CONTROL BOARD, FLOOD CONTROL DISTRICT,
IN-HOME SUPPORTIVE SERVICE PUBLIC AUTHORITY,
SANITATION DISTRICT, COUNTY SUCCESSOR AGENCY
MEETING AGENDA
JUNE 10, 2019, 9 AM AND JUNE 13, 2019, 5:30 PM
BOARD OF SUPERVISORS NORTH CHAMBER
1600 PACIFIC HIGHWAY, ROOM 310, SAN DIEGO, CALIFORNIA

Order of Business

- A. Roll Call
- B. Public Communication: Opportunity for members of the public to speak to the Board on any subject matter within the Board's jurisdiction but not an item on today's agenda.
- C. Discussion Items

NOTICE: THE BOARD OF SUPERVISORS MAY TAKE ANY ACTION WITH RESPECT TO THE ITEMS INCLUDED ON THIS AGENDA. RECOMMENDATIONS MADE BY COUNTY STAFF DO NOT LIMIT ACTIONS THAT THE BOARD OF SUPERVISORS MAY TAKE. MEMBERS OF THE PUBLIC SHOULD NOT RELY UPON THE RECOMMENDATIONS IN THE BOARD LETTER AS DETERMINATIVE OF THE ACTION THE BOARD OF SUPERVISORS MAY TAKE ON A PARTICULAR MATTER.

Supporting documentation and attachments for items listed on this agenda can be viewed online at <http://www.sdcounty.ca.gov/cob/bosa/> or in the Office of the Clerk of the Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 402, San Diego, CA 92101.

Board of Supervisors' Agenda Items

- | # | Subject |
|----------|---|
| 1. | NOTICED PUBLIC HEARING:
BUDGET HEARINGS: CHIEF ADMINISTRATIVE OFFICER'S
RECOMMENDED OPERATIONAL PLAN FOR FISCAL YEARS 2019-20 &
2020-21 (DISTRICTS: BOARD OF SUPERVISORS, AIR POLLUTION
CONTROL DISTRICT, FLOOD CONTROL DISTRICT, IN-HOME SUPPORTIVE
SERVICES PUBLIC AUTHORITY, SANITATION DISTRICT, COUNTY
SUCCESSOR AGENCY) |

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**1. SUBJECT: NOTICED PUBLIC HEARING:
BUDGET HEARINGS: CHIEF ADMINISTRATIVE OFFICER'S
RECOMMENDED OPERATIONAL PLAN FOR FISCAL YEARS 2019-20
& 2020-21 (DISTRICTS: BOARD OF SUPERVISORS, AIR POLLUTION
CONTROL DISTRICT, FLOOD CONTROL DISTRICT, IN-HOME
SUPPORTIVE SERVICES PUBLIC AUTHORITY, SANITATION
DISTRICT, COUNTY SUCCESSOR AGENCY)**

OVERVIEW

Budget Hearings will commence on Monday, June 10, 2019 at 9:00 a.m. at the County Administration Center, at which time the Chief Administrative Officer will deliver a presentation on the Fiscal Years 2019-20 & 2020-21 Recommended Operational Plan and receive oral public testimony. This presentation will be provided again to the Board of Supervisors on Thursday, June 13, 2019 at 5:30 p.m. and the Board will receive additional oral public testimony.

If necessary, the hearing may be continued from day to day until concluded at 5:00 p.m., Wednesday, June 19, 2019. Members of the public may also submit written testimony on the budget to the Clerk of Board, who will forward such correspondence to the Board and the Chief Administrative Officer. The Clerk of the Board must receive all written documents no later than 5:00 p.m., Wednesday, June 19, 2019, when Budget Hearings formally close. Testimony may also be submitted online at www.sandiegocounty.gov/cob.

The Recommended Operational Plan will be considered for adoption by the Board of Supervisors at 2 p.m. on Tuesday, June 25, 2019.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

On June 10, 2019 and June 13, 2019 acting as the Board of Supervisors, San Diego County Air Pollution Control Board of Directors, San Diego County Flood Control District Board of Directors, San Diego County In-Home Supportive Services Public Authority Board of Directors, Board of Directors of the San Diego County Sanitation District, and the County Successor Agency, receive a presentation regarding the Chief Administrative Officer's Recommended Operational Plan for Fiscal Years 2019-20 & 2020-21.

FISCAL IMPACT

N/A

BUSINESS IMPACT STATEMENT

N/A

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