



DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO
2019 MAY 23 PM 3:23
CLERK OF THE BOARD
OF SUPERVISORS

AGENDA ITEM

DATE: June 4, 2019

15

TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2018-2019 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$60,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Cajon Valley Union School District (CVUSD) to partially fund the installation of a new play structure at Blossom Valley Elementary School in Lakeside, CA.
2. Allocate \$28,747 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Grossmont Hospital Foundation to provide partial funding for the renovation and the purchase of equipment for a new Grossmont Psychiatric Assessment Treatment and Healing unit within the Behavioral Health Department at Sharp Grossmont Hospital located in La Mesa, CA.
3. Allocate \$20,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the Mission Trails Regional Park Foundation, Inc. to partially fund the purchase and installation of a Mission Trails Regional Park Overview and Relief Map Exhibit to be located at 1 Father Junipero Serra Trail in San Diego.
4. Allocate \$250,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Scripps Health dba Scripps Mercy Hospital San Diego to provide partial funding for the restoration of the historic Mercy College of Nursing Building, specifically the Patient Welcome Center, located on the Scripps Mercy Hospital property in San Diego, CA.

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

5. Find that the grant awards described above have a public purpose.
6. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
7. Find that the grants identified in Recommendation Nos. 1-4 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$358,747. Funds for these requests are included in the Fiscal Year 2018-2019 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Cajon Valley Union School District

The Cajon Valley Union School District (CVUSD), founded in 1870, encompasses the greater part of the City of El Cajon and parts of the unincorporated community of Lakeside with approximately 8,800 kindergarten through 8th grade students. CVUSD covers an area of 66.3 square miles and is made up of 19 elementary and 6 middle schools. If approved, today's grant award of \$60,000 will provide partial funding to install a new play structure at Blossom Valley Elementary School in Lakeside, CA. The project, in partnership with CVUSD, will benefit the students at Blossom Valley Elementary School by providing a new play structure that is larger and offers more activities than the current play structure which is more than 26 years old.

Grossmont Hospital Foundation

Since 1985, the Grossmont Hospital Foundation has enhanced the current and future service of health needs through support of patient care, clinical research and major capital projects. If approved, today's grant award of \$28,747 will provide partial funding for the renovation and the purchase of equipment for a new Grossmont Psychiatric Assessment Treatment and Healing unit (G-Path) within the Behavioral Health Department at Sharp Grossmont Hospital located in La Mesa, CA. The new G-Path unit will provide a calming, supportive outpatient environment with trained psychiatric personnel to treat patients in a crisis. The G-Path unit will feature 8 recliners along with space for patients to walk around and participate in a variety of group therapy sessions, which is part of the behavioral health continuum of care.

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

Mission Trails Regional Park Foundation, Inc.

Mission Trails Regional Park Foundation, Inc., established in 1988, was founded to preserve, improve, develop and maintain Mission Trails Regional Park and to foster public appreciation and understanding. If approved, today's grant award of \$20,000 will provide partial funding for the purchase and installation of a Mission Trails Regional Park Overview and Relief Map Exhibit to be located in the park's Visitor and Interpretive Center. It is estimated that 90,000 people visit Mission Trails Regional Park's Visitor and Interpretive Center each year. The proposed park overview and relief map exhibit will provide visitors with the most up-to-date information on the park, including how to safely explore the park and maximize the outdoor experience.

Scripps Health dba Scripps Mercy Hospital San Diego

Scripps Mercy Hospital San Diego, founded in 1890, was established by the Sisters of Mercy to open San Diego's first hospital. Today, Scripps Mercy Hospital San Diego is a Level 1 Trauma Center that serves more than 173,000 patient visits annually, including over 100,000 emergency department visits and 4,000 newborn deliveries. If approved, today's grant award of \$250,000 will provide partial funding for the restoration of the historic Mercy College of Nursing Building, specifically the Patient Welcome Center, located on the Scripps Mercy Hospital property at 4077 Fifth Avenue in San Diego. Following restoration, the historic Mercy College of Nursing Building, originally constructed in 1926, will become a hub for cancer patient support services. Those services will include palliative care, integrative medicine, financial counselors, patient education and cancer prevention, cancer survivorship programs and graduate medical education for residents.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

N/A

Respectfully submitted,



DIANNE JACOB
Chairwoman, Second District

ATTACHMENT(S)

N/A

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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