



COUNTY OF SAN DIEGO
2019 MAY 10 PM 2:40
CLERK OF THE BOARD
OF SUPERVISORS

DIANNE JACOB
CHAIRWOMAN
SUPERVISOR, SECOND DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: May 21, 2019

16

TO: Board of Supervisors

SUBJECT

NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT: 2)

OVERVIEW

Funding for the Neighborhood Reinvestment Program (NRP) is included in the Fiscal Year 2018-2019 Operational Plan in order to further public purposes throughout San Diego County.

RECOMMENDATION(S)

CHAIRWOMAN DIANNE JACOB

1. Allocate \$213,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to the American Youth Soccer Organization for the La Mesa area (Region 89) to help revitalize an athletic field at La Mesa Dale Elementary School located in La Mesa, CA.
2. Allocate \$164,250 from the District Two Neighborhood Reinvestment Program (Org 15655) to East County Farm to Table, Inc. to partially fund the purchase of a mobile processing unit that will be located on the Lakeside Rodeo Grounds property in Lakeside, CA.
3. Allocate \$250,000 from the District Two Neighborhood Reinvestment Program (Org 15655) to Helix High School dba Helix Charter High School to partially fund the construction of an athletic equipment storage facility on campus in La Mesa, CA.
4. Establish appropriations of \$1,876 in the District Two Neighborhood Reinvestment Program (Org 15655) based on the return of unused portions of prior year allocations so the funds can be allocated to other projects. **(4 VOTES)**
5. Find that the grant awards described above have a public purpose.
6. Authorize the Deputy Chief Administrative Office/Auditor and Controller to execute grant agreements with the organizations awarded Neighborhood Reinvestment funds

**SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)**

establishing terms for receipt of the funds and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

7. Find that the grants identified in Recommendation Nos. 1 and 3 are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

FISCAL IMPACT

The fiscal impact of these recommendations is \$627,250. Funds for this request are included in the Fiscal Year 2018-2019 Operational Plan for the Neighborhood Reinvestment Program (Org 15655). The funding source is General Fund fund balance. These actions will result in the addition of no new staff years and no additional costs.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

American Youth Soccer Organization

The La Mesa Branch (Region 89) of the American Youth Soccer Organization, founded in 1976, serves over 1,000 soccer players and their families from La Mesa, El Cajon and Northern Spring Valley. If approved, today's grant award of \$213,000 will help revitalize an athletic field on the campus of La Mesa Dale Elementary School in La Mesa, CA. The project will transform an all-dirt athletic field into a 74,300 square foot grass field reconfigured for year-round multi-purpose sports that will serve more than 2,200 kids and families annually. This project involves many community partners including the La Mesa Spring Valley School District, Valley Mesa Softball and the La Mesa Dale PTA. This project will provide an enormous benefit to the students, parents and community surrounding La Mesa Dale Elementary by providing a state-of-the-art space for sports and recreation.

East County Farm to Table, Inc.

East County Farm to Table, Inc. is a newly formed non-profit created for the purpose of promoting El Capitan High School agriculture students by marketing their locally-grown products to consumers. Ultimately, through a partnership with the El Capitan Stadium Association, East County Farm to Table seeks to establish a Lakeside Farmer's Market that includes student grown crops and a USDA inspected cut and wrap facility operated by students. If approved, today's grant award of \$164,250 will provide partial funding to purchase a mobile processing unit, which is the first step in the processing of meat for food production. The facility will benefit students by providing a one of a kind learning opportunity on how to process meat in a USDA inspected facility and the various careers associated with meat processing.

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)

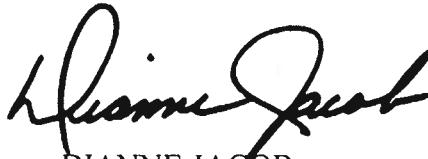
Helix High School dba Helix Charter High School

Helix Charter High School's first class of students walked onto campus back in 1951. Today, Helix Charter High School enrolls nearly 2,500 students at its campus located at 7323 University Avenue, La Mesa, CA 91942. If approved, today's grant award of \$250,000 will provide partial funding for costs associated with the construction of an athletic equipment storage facility on campus. Helix Charter High School is currently in the middle of a major renovation and modernization project to improve the look and function of the campus. These projects have taken away much needed storage space used previously, so a new storage facility will benefit the students and staff by providing a place to store athletic equipment including backboards and hoops for the school's newly renovated gymnasium.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

N/A

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Dianne Jacob", written in a cursive style.

DIANNE JACOB

Chairwoman, Second District

ATTACHMENT(S)

N/A

SUBJECT: NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS (DISTRICT:
2)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

Ramona Town Hall, Inc. original allocation of \$45,000 made December 5, 2017 (7); funds returned \$1,876.

BOARD POLICIES APPLICABLE:

Board Policy B-72

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

ORIGINATING DEPARTMENT: District 2, Board of Supervisors

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

Matthew Parr

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