



COUNTY OF SAN DIEGO

2019 OCT -4 AM 10:19

# COUNTY OF SAN DIEGO

## BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 335, SAN DIEGO, CALIFORNIA 92101-2470

### AGENDA ITEM

**DATE:** October 15, 2019

**07**

**TO:** Board of Supervisors

#### **SUBJECT**

**STRENGTHENING OUR INVESTMENT IN ROAD MAINTENANCE**

#### **OVERVIEW**

On May 2, 2017 (11), the Board of Supervisors (Board) directed the Chief Administrative Officer to achieve an average Pavement Condition Index (PCI) of 70 for the County of San Diego (County) road network. The County uses the PCI, an international standard used by cities and counties across the nation, to rate the condition of roads. PCI provides a rating system for road conditions from zero to 100, and the PCI number represents the average condition of all the roads in a network.

To achieve this effort, on June 21, 2017 (14) the Board fronted \$28 million from the County's General Fund to cover a potential gap in state funding for road maintenance, with the intention to reimburse the County General Fund through future Road Repair & Accountability Act of 2017 (Road Repair Act) dollars.

Rather than shifting \$28 million in critical road funding back to general purpose revenue, today's action would ensure that these dollars are used for much needed road maintenance projects. This action will also safeguard our road maintenance in the event of diminishing federal, state, or local funding sources.

#### **RECOMMENDATION**

##### **SUPERVISOR DESMOND AND CHAIRWOMAN JACOB**

Direct the Chief Administrative Officer to amend the resolution entitled, RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO AUTHORIZING THE GENERAL FUND TO ADVANCE FUND RESURFACING AND REHABILITATION COSTS TO ACHIEVE AN AVERAGE PAVEMENT CONDITION INDEX OF 70 ON COUNTY ROADS WITHIN FIVE YEARS IN AN AMOUNT NOT TO EXCEED \$28,000,000 AND FOR THE SUBSEQUENT SCHEDULED REIMBURSEMENT OF THE GENERAL FUND BY THE ROAD FUND, and take other actions necessary to forgive the planned repayment of

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\$28,000,000 from the Road Fund to the County General Fund, and return to the Board within 90 days for adoption.

**FISCAL IMPACT**

The \$28,000,000 was anticipated to be repaid to the County General Fund over five fiscal years commencing in Fiscal Year 2024-25. An annual total of \$5,600,000 of Road Repair Act funds, for five fiscal years, instead would be used specifically to fund future road maintenance projects, as stipulated by the Road Repair and Accountability Act of 2017.

**BUSINESS IMPACT STATEMENT**

N/A

**ADVISORY BOARD STATEMENT**

N/A

**BACKGROUND**

The County of San Diego (County) provides municipal services for the entire unincorporated area, including communities such as Fallbrook, Valley Center, Lakeside, and Spring Valley. Like public safety, roads and infrastructure are a core function of government and should be resourced as a top priority.

The County's network of roads is critical to the region's quality of life and thriving economy. The County's Department of Public Works (DPW) is responsible for maintaining nearly 2,000 centerline miles of roads, or 4,000 lane miles, in addition to over 200 bridges, nearly 19,000 culverts, 196 traffic signals and over 37,000 traffic signs throughout the unincorporated area.

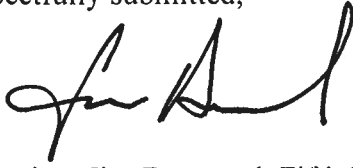
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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jim Desmond".

Supervisor Jim Desmond, Fifth District

A handwritten signature in blue ink, appearing to read "Dianne Jacob".

Chairwoman Dianne Jacob, Second District

**ATTACHMENTS**

N/A

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**AGENDA ITEM INFORMATION SHEET**

**REQUIRES FOUR VOTES:**          Yes        No

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED**  
    Yes        No

**PREVIOUS RELEVANT BOARD ACTIONS:**

May 2, 2017 (11)  
June 21, 2017 (14)

**BOARD POLICIES APPLICABLE:**

N/A

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** Board of Supervisors

**OTHER CONCURRENCE(S):**    N/A

**CONTACT PERSON(S):**

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